

Theme 3 Prevention Health and Wellbeing

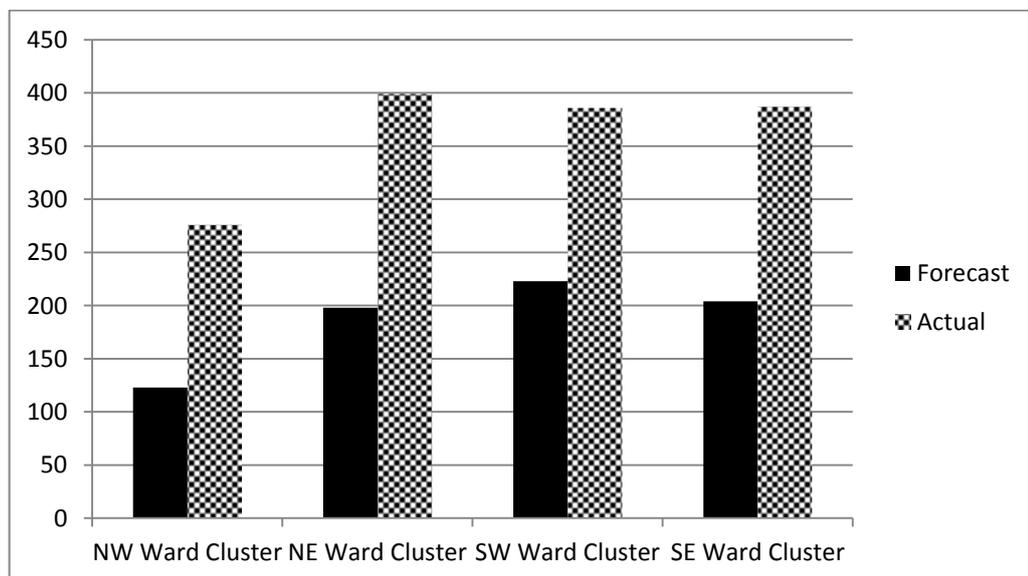
MSG Programme Period 6 (Jan-Mar 2017) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period January to March 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	12	2	0

There are 14 projects in this category; 12 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects are classed as Amber:

Green Candle Dance Company – Dance for Health at Oxford House

Organisation was not able to deliver a taster programme which was the main change in the variation of contract agreement that was recently agreed and signed. The non-delivery of the taster sessions has led the organisation being classified as AMBER. Decision of Grants Determination (Cabinet) Sub-Committee: That in acknowledgment of current performance and subsequent engagement with the Council in this regard, the Green Candle Dance Company be Amber rated for performance and receive two thirds payment in accordance with procedure. Payment to be made after satisfactory monitoring of period 6 return scheduled for 6 June 2017.

Toynbee Hall – Wellbeing in Tower Hamlets

The vast majority of the outputs could not be delivered as a number of partner organisations cancelled a large number of the sessions which has impacted on the overall project delivery this quarter. Action plan is in place to ensure that the delivery takes place next quarter. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: In light of Toynbee Hall's engagement with the Council regarding performance and their confirming delivery of five workshops already in the current quarter together with five more planned before the end of quarter 7, it is agreed that Toynbee Hall be Amber rated for this project and receive two thirds payment in accordance with procedure. Monitoring of period 6 scheduled for 9 June 2017.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
12	11	0	1

There are 12 projects in this category; 11 of which are classed as 'Green' and are on course to meet the agreed expenditure targets,

service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Children Education Group – Harkness Luncheon Club

Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

Lifelong Learning & Sport Project Portfolio - CLC

No. of live projects Jan-Mar 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	8	0	1

There are 9 projects in this category; 8 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Bethnal Green Weightlifting Club

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, as detailed in the 14th March 2017 Grants Determination (Cabinet) Sub-Committee, payment of grants be suspended as no confirmation of property arrangements has been received from the Bethnal Green Weightlifting Club by the 9th May 2017. Also, it be noted that the Bethnal Green Weightlifting Club failed to submit a performance monitoring return for Period 6 within deadline and as a consequence their performance be Red rated. The online report was submitted on 07/05/17 and a desktop assessment of the report was completed on 08/05/17.